



CHILD EVANGELISM FELLOWSHIP OF FLORIDA, SOUTHWEST CHAPTER

2019

ANNUAL REPORT

MINISTRY & FINANCIAL UPDATE
2020 VISION & FORECAST

CEFSOUTHWESTFL.ORG

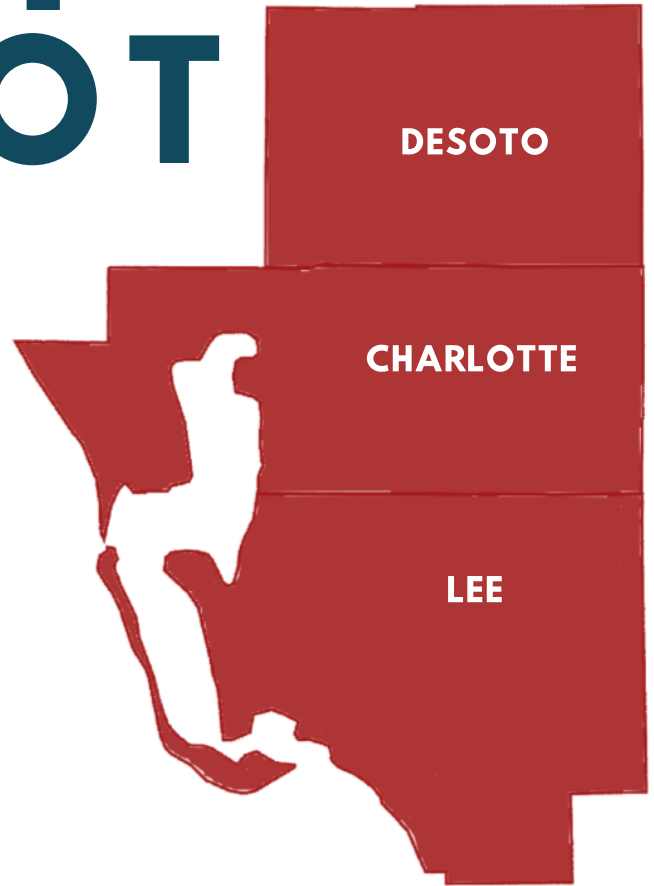
MINISTRY SNAPSHOT

WHO ARE WE & WHAT DO WE DO?

CEF Southwest is a chapter of Child Evangelism Fellowship of Florida that covers the counties of Desoto, Charlotte, and Lee.

CEF partners with local churches to train, equip, and support God's people to reach children and families in their communities. This is mainly accomplished through the after-school Good News Club program and the summer based 5-Day Club program.

In Southwest Florida alone, there are 62 public elementary schools that have just over 51,000 students enrolled.



LAST MINISTRY YEAR, WE...



Partnered with over 25 churches to share the Gospel.



Hosted Good News Clubs in 21 schools.



Shared the Gospel with 2,274 children in the schools and communities.



Witnessed 315 decisions to follow Jesus!



Trained, equipped, & supported 282 volunteers.

We share the Gospel in public schools.

Yep, we can do that.

CEFSOUTHWESTFL.ORG

FINANCIAL SNAPSHOT

166

Individuals, businesses,
and churches invested in
the local ministry to
further the Gospel in
Southwest Florida.

HOW ARE WE FUNDED?

Child Evangelism Fellowship is a non-profit 501(c)3 organization. Our organization is not funded through Government grants or any federal funds. Funds are raised by the local staff and board and are provided through Christian individuals, businesses, and churches who believe in our mission and seek to partner with us as we reach the community.

DOUBLE
YOUR
IMPACT **X2**

2019 MATCHING GIFT CAMPAIGN

In an effort to fund the remaining need for the budget, CEF Southwest was presented with a matching gift opportunity from two donors.

Over the course of 9 months, over \$17,000 was raised and was matched dollar for dollar providing a total of \$34,000 in additional funds for the chapter.

2020 BUDGET BREAKDOWN

FACILITIES EXPENSES - \$14,980

Operations - \$17,678

Business/Contract/Insurance - \$4,528

Salaries - \$144,687

Travel & Events - \$23,100

Administrative - \$22,775

TOTAL EXPENSES - \$227,478



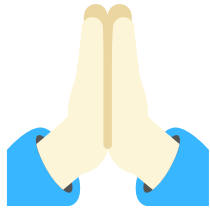
Our financial policy is simple.
Ask God, and Tell His People

CEFSOUTHWESTFL.ORG

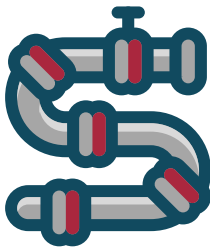
2020 VISION

WHERE ARE WE GOING?

CEF develops a strategic plan for the following year in October/November. The local board and staff spent time praying and reflecting on the past year and seeking the Lord for our next steps. We feel that in 2020, our goals needed to be wrapped around one central theme - intentionality.



Revitalize the prayer ministry by building a network of volunteers who will commit to praying for the local ministry.



Strengthen the pipeline for volunteers and donors through improving the communication channels and creating more opportunities for new individuals to join the team.



Host an annual Vision Night to cast the vision for growth and to raise the awareness and funds to make it happen.

It's all about
Intentionality.

CEFSOUTHWESTFL.ORG